

ADDISON PUBLIC LIBRARY BUDGET – 2024

Guarantee income:	Addison taxpayers	\$40,000	
	Town of Addison	\$2,500	
	Town of Tuscarora	\$500	
	Village of Addison	\$2,500	
	LLSA	\$1,450	
	County Aid	\$3,277	
	Outreach Service Grant	\$500	
	Outreach Service Grant	\$500	
	Corning Foundation Grant	\$1,500	
	Construction Grant Final Payment	\$883	
			Sub-Total \$53,610

Projected Income:	Memorials and Donations	\$2,000	
	Fines, books sales and refund	\$250	
	Interest of Savings and CD's	\$1,276	
	Misc. revenue	\$50	
			Sub-Total \$3,576

Cash Reserves: \$5,549

TOTAL: \$62,735

Projected Expenses:	Salaries	\$29,120
	Payroll taxes and insurance	\$7,410
	Repairs to Building	\$2,000
	Utilities	\$4,000
	Insurance	\$229
	Other operating and maintenance	\$3,000
	Books	\$4,000
	Magazines	\$150
	Computers	\$500
	Printing and copying	\$300
	Office/Library supplies	\$500
	Telephone and communication	\$1,250
	Library supplies	\$300
	Internet	\$1,080
	Postage and Handling	\$200
	Cost Share	\$4,796
	Property insurance	\$1,300
	Bonding insurance	\$100
	Programs	\$2,500
	TOTAL	\$62,735